

COSMO FERRITES LIMITED				
AUDITED STANDALONE FINANCIAL RESULTS				
				Rs. In Lacs
Particulars	Quarter ended			Year to date
PART I	30/06/2012	31/03/2012	30/06/2011	31/03/2012
<b>1. Income from operations</b>				
a. Net Sales/Income from Operations (Net of excise duty)	1,105	905	1,244	4,280
b. Other Operating Income	36	20	17	99
<b>Total</b>	<b>1,141</b>	<b>925</b>	<b>1,261</b>	<b>4,379</b>
<b>2. Expenses</b>				
a. (Increase) /decrease in finished goods, stock in trade and work in progress	(52)	(161)	(137)	(208)
b. Consumption of raw materials	388	342	454	1,477
c. Purchase of traded goods	1	-	-	1
d. Employees cost	236	166	221	812
e. Depreciation	97	89	73	338
f. Power & Fuel	161	133	161	620
g. Stores, Spares & Packing Material	155	151	157	543
h. Other Expenses	172	166	139	541
<b>Total</b>	<b>1,158</b>	<b>886</b>	<b>1,069</b>	<b>4,124</b>
<b>3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(17)</b>	<b>39</b>	<b>192</b>	<b>255</b>
4. Other Income	-	-	-	28
<b>5. Profit/(Loss) before finance costs and exceptional items (3+4)</b>	<b>(17)</b>	<b>39</b>	<b>192</b>	<b>283</b>
6. Finance costs	69	69	52	243
<b>7. Profit/(Loss) after finance costs but before exceptional items (5-6)</b>	<b>(86)</b>	<b>(30)</b>	<b>140</b>	<b>40</b>
8. Exceptional items	-	-	-	-
<b>9. Profit/(Loss) before tax (7+8)</b>	<b>(86)</b>	<b>(30)</b>	<b>140</b>	<b>40</b>
10. Tax expense	(30)	(5)	26	1
<b>11. Net Profit/(Loss) after tax (9-10)</b>	<b>(56)</b>	<b>(25)</b>	<b>114</b>	<b>39</b>
12. Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-
<b>13. Net Profit/(Loss) for the period (11+12)</b>	<b>(56)</b>	<b>(25)</b>	<b>114</b>	<b>39</b>
14. Paid-up equity share capital of Rs. 10/- each	1203	1203	1203	1203
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous year				1165
<b>16. Earnings Per Share of Rs. 10/- each (not annualised)</b>				
a. Basic (Rs.)	(0.46)	(0.20)	0.93	0.31
b. Diluted (Rs.)	(0.46)	(0.20)	0.93	0.31
<b>Notes:-</b>				
1. Figures for the previous year/period have been regrouped and/or rearranged wherever considered necessary.				
Particulars	Quarter ended			Year ended
PART II	30/06/2012	31/03/2012	30/06/2011	31/03/2012
<b>A PARTICULARS OF SHAREHOLDERS</b>				
1. Public Shareholding-				
No. of shares	4403056	4403056	4403056	4403056
Percentage of shareholding	36.60	36.60	36.60	36.60
2. Promoter and Promoter group				
Shareholding				
a. Pledged/Encumbered	Nil	Nil	Nil	Nil
-Number of Shares				
-Percentage of Shares(as a % of total shareholding of promoter group)				
-Percentage of Shares(as a % of the total Share Capital of Company)				
b. Non-Encumbered				
-Number of Shares	7626944	7626944	7626944	7626944
-Percentage of Shares(as a % of total shareholding of promoter group)	100	100	100	100
-Percentage of Shares(as a % of the total Share Capital of Company)	63.40	63.40	63.40	63.40
<b>B INVESTERS COMPLAINTS</b>				
Pending at the beginning of the quarter		NIL		
Received during the quarter		NIL		
Disposed off during the quarter		NIL		
Remaining unresolved at the end of the quarter		NIL		
New Delhi				
6th August, 2012			Ambrish Jaipuria Executive Director & C.E.O	
COSMO FERRITES LIMITED				
Regd. Office : Jabli, Distt Solan, Himachal Pradesh - 173 209				