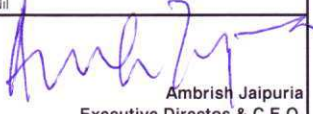


COSMO FERRITES LIMITED AUDITED STANDALONE FINANCIAL RESULTS						
Rs. In Lacs						
Particulars	Quarter ended			Year to date		
	31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
PART I						
1. Income from operations						
a. Net Sales/Income from Operations (Net of excise duty)	1,275	1,333	956	3,713	3,376	4,280
b. Other Operating Income	12	6	57	48	98	99
Total	1,287	1,339	1,013	3,761	3,474	4,379
2. Expenses						
a. (Increase) /decrease in finished goods, stock in trade and work in progress	(1)	56	80	(5)	(47)	(208)
b. Consumption of raw materials	399	364	324	1,151	1,135	1,477
c. Purchase of traded goods	5	2	-	7	1	1
d. Employees cost	254	249	187	739	647	812
e. Depreciation	102	98	88	297	249	338
f. Power & Fuel	181	180	126	522	487	620
g. Stores, Spares & Packing Material	179	177	109	511	392	543
h. Other Expenses	186	154	110	516	393	541
Total	1,305	1,280	1,024	3,738	3,257	4,124
3. Profit/(Loss) from operations before other Income, finance costs and exceptional items (1-2)	(18)	59	(11)	23	217	255
4. Other Income	-	28	-	28	28	28
5. Profit/(Loss) before finance costs and exceptional items (3+4)	(18)	87	(11)	51	245	283
6. Finance costs	73	73	64	214	175	243
7. Profit/(Loss) after finance costs but before exceptional items (5-6)	(91)	14	(75)	(163)	70	40
8. Exceptional items	-	-	-	-	-	-
9. Profit/(Loss) before tax (7+8)	(91)	14	(75)	(163)	70	40
10. Tax expense	(28)	(6)	(21)	(64)	7	1
11. Net Profit/(Loss) after tax (9-10)	(63)	20	(54)	(99)	63	39
12. Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11+12)	(63)	20	(54)	(99)	63	39
14. Paid-up equity share capital of Rs. 10/- each	1203	1203	1203	1203	1203	1203
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous year						1165
16. Earnings Per Share of Rs. 10/- each (not annualised)						
a. Basic (Rs.)	(0.53)	0.16	(0.46)	(0.83)	0.51	0.31
b. Diluted (Rs.)	(0.53)	0.16	(0.46)	(0.83)	0.51	0.31
Notes:-						
1. Figures for the previous year/period have been regrouped and/or rearranged wherever considered necessary.						
Particulars	Quarter ended			Year ended		
	31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
PART II						
A PARTICULARS OF SHAREHOLDERS						
1. Public Shareholding-						
No. of shares	4403056	4403056	4403056	4403056	4403056	4403056
Percentage of shareholding	36.60	36.60	36.60	36.60	36.60	36.60
2. Promoter and Promoter group Shareholding						
a. Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
-Number of Shares						
-Percentage of Shares(as a % of total shareholding of promoter group)						
-Percentage of Shares(as a % of the total Share Capital of Company)						
b. Non-Encumbered						
-Number of Shares	7626944	7626944	7626944	7626944	7626944	7626944
-Percentage of Shares(as a % of total shareholding of promoter group)	100	100	100	100	100	100
-Percentage of Shares(as a % of the total Share Capital of Company)	63.40	63.40	63.40	63.40	63.40	63.40
B INVESTERS COMPLAINTS						
Pending at the beginning of the quarter				Nil		
Received during the quarter				Nil		
Disposed off during the quarter				Nil		
Remaining unresolved at the end of the quarter				Nil		
New Delhi 12th February, 2013				 Ambrish Jaipuria Executive Director & C.E.O		
COSMO FERRITES LIMITED						
Regd. Office : Jabli, Distt Solan, Himachal Pradesh - 173 209						