

COSMO FERRITES LIMITED
AUDITED STANDALONE FINANCIAL RESULTS

Rs. In Lacs

Particulars	Quarter ended			Year to date		Year ended
	31-12-2016	30-09-2016	31-12-2015	31-12-2016	31-12-2015	31-03-2016
PART I						
1. Income from operations						
a. Net Sales/Income from Operations (Net of excise duty)	1,636	1691	1,591	4,964	4,411	5,947
b. Other Operating Income	13	25	13	56	62	92
Total	1,649	1,716	1,604	5,020	4,473	6,039
2. Expenses						
a. (Increase) /decrease in finished goods, stock in trade and work in progress	(2)	39	(3)	(3)	69	(55)
b. Consumption of raw materials	468	471	456	1,440	1,224	1,705
c. Employees cost	383	399	380	1,160	1,026	1,406
d. Depreciation	102	98	96	294	275	369
e. Power & Fuel	204	208	187	607	580	779
f. Stores, Spares & Packing Material	238	239	209	700	571	780
g. Other Expenses	212	197	204	645	581	789
Total	1,605	1,651	1,529	4,843	4,326	5,773
3. Profit/(Loss) from operations before other Income, finance costs and exceptional items (1-2)	44	65	75	177	147	266
4. Other Income	-	-	-	-	-	-
5. Profit/(Loss) before finance costs and exceptional items (3+4)	44	65	75	177	147	266
6. Finance costs	84	83	54	244	185	261
7. Profit/(Loss) after finance costs but before exceptional items (5-6)	(40)	(18)	21	(67)	(38)	5
8. Exceptional items	-	-	-	-	-	-
9. Profit/(Loss) before tax (7+8)	(40)	(18)	21	(67)	(38)	5
10. Tax expense	(11)	(6)	7	(20)	(10)	5
11. Net Profit/(Loss) after tax (9-10)	(28)	(12)	14	(47)	(28)	-
12. Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11+12)	(28)	(12)	14	(47)	(28)	-
14. Paid-up equity share capital of Rs. 10/- each	1203	1203	1203	1203	1203	1203
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous year						910
16. Earnings Per Share of Rs. 10/- each (not annualised)						
a. Basic (Rs.)	(0.23)	(0.10)	0.12	(0.39)	(0.23)	-
b. Diluted (Rs.)	(0.23)	(0.10)	0.12	(0.39)	(0.23)	-

Notes:-

1. Figures for the previous year/period have been regrouped and/or rearranged wherever considered necessary.

New Delhi
07-02-2017

COSMO FERRITES LIMITED

Regd. Office : Jabli, Distt Solan, Himachal Pradesh - 173 209



Amrish Jaipuria
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Executive Director & C.E.O