

COSMO FERRITES LIMITED AUDITED STANDALONE FINANCIAL RESULTS				
Rs. in Lacs				
Particulars	Quarter ended			Year ended
	6/30/2013	3/31/2013	6/30/2012	3/31/2013
<b>PART I</b>				
1. Income from operations				
a. Net Sales/Income from Operations (Net of excise duty)	1,105	1,149	1,105	4,862
b. Other Operating Income	25	3	36	51
Total	1,130	1,152	1,141	4,913
2. Expenses				
a. (Increase) /decrease in finished goods, stock in trade and work in progress	35	(11)	(52)	(16)
b. Consumption of raw materials	302	323	388	1,474
c. Purchase of traded goods	2	-	1	7
d. Employees cost	217	228	236	967
e. Depreciation	99	98	97	395
f. Power & Fuel	185	170	161	692
g. Stores, Spares & Packing Material	162	178	155	689
h. Other Expenses	180	169	172	706
Total	1,182	1,175	1,158	4,913
3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2)	(52)	(23)	(17)	-
4. Other Income	-	-	-	28
5. Profit(Loss) before finance costs and exceptional items (3+4)	(52)	(23)	(17)	28
6. Finance costs	65	73	69	287
7. Profit(Loss) after finance costs but before exceptional items (5-6)	(117)	(96)	(86)	(259)
8. Exceptional items	-	-	-	-
9. Profit(Loss) before tax (7+8)	(117)	(96)	(86)	(259)
10. Tax expense	(37)	(29)	(30)	(93)
11. Net Profit(Loss) after tax (9-10)	(80)	(67)	(56)	(166)
12. Extraordinary items (net of tax expense Rs. Nil)	-	-	-	-
13. Net Profit(Loss) for the period (11+12)	(80)	(67)	(56)	(166)
14. Paid-up equity share capital of Rs. 10/- each	1203	1203	1203	1203
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous year	-	-	-	998
16. Earnings Per Share of Rs. 10/- each (not annualised)				
a. Basic (Rs.)	(0.67)	(0.55)	(0.46)	(1.38)
b. Diluted (Rs.)	(0.67)	(0.55)	(0.46)	(1.38)
Notes:-				
1. Figures for the previous year/period have been regrouped and/or rearranged wherever considered necessary.				

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	6/30/2013	3/31/2013	6/30/2012	3/31/2013
<b>PART II</b>				
<b>A PARTICULARS OF SHAREHOLDERS</b>				
1. Public Shareholding-				
No. of shares	4403056	4403056	4403056	4403056
Percentage of shareholding	36.60	36.60	36.60	36.60
2. Promoter and Promoter group				
Shareholding				
a. Pledged/Encumbered	Nil	Nil	Nil	Nil
-Number of Shares				
-Percentage of Shares(as a % of total shareholding of promoter group)				
-Percentage of Shares(as a % of the total Share Capital of Company)				
b. Non-Encumbered				
-Number of Shares	7628944	7628944	7628944	7628944
-Percentage of Shares(as a % of total shareholding of promoter group)	100	100	100	100
-Percentage of Shares(as a % of the total Share Capital of Company)	63.40	63.40	63.40	63.40

Particulars	Quarter ended 30/06/2013	
<b>B INVESTERS COMPLAINTS</b>		
Pending at the beginning of the quarter		Nil
Received during the quarter		Nil
Disposed off during the quarter		Nil
Remaining unresolved at the end of the quarter		Nil

New Delhi  
9th August, 2013

Ambrish Jaipuria  
Executive Director & C.E.O

COSMO FERRITES LIMITED  
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